ALBUQUERQUE INTERNATIONAL SUNPORT

CAR RENTAL AGENCIES - GROSS REVENUES CALENDAR YEAR - 2013

CARMSTX (A)

																		% Change fro
MONTH		AVIS		BUDGET	ENTER	RPRISE		HERTZ	ADVANTAGE	D	OLLAR/THRIFTY	ALAMO/I	NATIONAL	F	PAYLESS	T	OTAL	Previous Y
January	\$	736,986.51	\$	442,747.88	\$ 70	9,905.70	\$	1,228,406.85	\$ 203,820.42	\$	487,510.17	\$	820,587.49	\$	160,943.86	\$ 4	,790,908.88	2.13
February		794,267.70		433,524.23	67	72,441.39		1,147,602.64	205,408.27		431,989.39		796,672.78		136,746.34	4	,618,652.74	-5.7
March		1,020,396.89		666,000.56	88	39,623.28		1,520,036.30	288,863.26		601,512.07	1,	044,487.44		237,130.70	6	,268,050.50	-7.1
April		927,647.20		584,327.89	92	23,078.34		1,390,179.51	260,810.07		603,692.33	1,	024,286.25		187,665.98	5	,901,687.57	0.79
May		1,010,424.89		707,580.98	1,00	00,156.51		1,501,332.22	293,774.47		718,045.25	1,	161,392.39		212,394.82	6	,605,101.53	-3.2
June		1,086,721.58		947,248.99	1,09	96,283.01		1,660,470.15	326,874.24		905,626.85	1,	186,223.85		276,816.56	7	,486,265.23	4.78
July		1,104,151.10		1,036,852.66	1,24	15,711.40		1,838,870.05	350,554.18		1,020,647.83	1,	227,185.19		263,994.76	8	,087,967.17	3.8
August		1,324,717.05		1,070,762.33	1,32	21,901.60		2,061,687.79	358,430.20		1,142,514.96	1,	455,766.80		343,685.71	9	,079,466.44	2.6
September																	-	-100.00
October																	-	-100.00
November																	-	-100.00
December																	-	-100.0
TOTAL	\$	8,005,312.92	\$	5,889,045.52	\$ 7,85	59,101.23	\$	12,348,585.51	\$ 2,288,535.11	\$	5,911,538.85	\$ 8,	716,602.19	\$	1,819,378.73	\$ 52	,838,100.06	
Market Share		15.15%)	11.15%	,	14.87%	,	23.37%	4.33%		11.19%		16.50%		3.44%		100.00%	
% Change Over																		
Prev/Yr-Mo		-8.51%)	3.87%	,	11.39%	,	-0.83%	19.67%		14.08%		2.28%		-9.75%		2.60%	
Y-T-D		-4.42%	,	1.64%		0.03%	,	2.11%	4.39%		2.18%		2.19%		-16.48%		0.06%	
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Period		AVIS		BUDGET		RPRISE		HERTZ			OLLAR/THRIFTY				PAYLESS	Gr	and Total	
January		14,474		9,077		17,118		20,232	8,079		18,033		19,248		4,084		110,345	2.0
February		15,684		8,832		16,055		22,880	8,338		18,832		18,413		4,404		113,438	2.7
March		19,369		13,703		19,170		29,619	7,792		22,378		22,615		5,388		140,034	3.8
April		18,491		11,503		21,700		26,596	7,386		22,801		23,496		4,893		136,866	4.3
May		20,226		15,104		25,868		29,562	8,563		28,583		28,262		6,650		162,818	5.6
June		20,761		18,726		25,916		30,820	8,239		32,889		27,592		6,572	I	171,515	8.70
July		21,259		17,732		29,203		31,095	7,997		20,774		28,757		6,405		163,222	-2.9
August		24,988	3	19,012	2	28,060)	36,492	8,890		23,210		31,682		7,565		179,899	-1.5
September	1																-	-100.0
October																	-	-100.0
November	1																-	-100.0
December																	-	-100.0
Grand Total		155,252		113,689		183,090		227,296	65,284		187,500		200,065		45,961		1,178,137	
Market Share		13.18%		9.65%		15.54%		19.29%	5.54%		15.91%		16.98%		3.90%		100.00%	
Prev/yr-Mo Y-T-D		-4.87% -1.57%		-9.11% -6.88%		-1.48% -4.35%		-3.64% 2.91%	22.79% 5.67%		12.05% 37.60%		-1.43% 0.47%		-16.20% -20.67%		-1.51% 2.70%	

Revised Report Received 5/31/13

Revised Report Received 9/10/13